

Agriculture and Natural Resources Appropriations Bill Senate File 467

Last Action:

**Senate Appropriations
Committee**

March 31, 2009

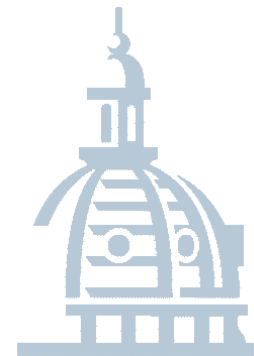
**An Act relating to and making appropriations involving State government,
by providing for agriculture, natural resources, and environmental
protection**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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Fiscal Services Division

LSA Contact: Deb Kozel (16764)



EXECUTIVE SUMMARY NOBA

SENATE FILE 467 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$39.4 million from the General Fund and 1,601.3 FTE positions for FY 2010. This is a decrease of \$12.1 million and 31.4 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Bill also appropriates \$85.2 million from other funds. This is a decrease of \$2.5 million compared to estimated FY 2009.
- Appropriates the unobligated balance of the Agrichemical Remediation Fund to the Department of Agriculture and Land Stewardship for operations in FY 2010. The estimated balance is \$10,000. (Page 2, Line 21)
- Appropriates \$18.7 million from the General Fund and 408.0 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is a decrease of \$2.5 million and 37.0 FTE positions compared to the estimated net FY 2009 appropriation. Changes include: (Page 1, Line 4)
 - A general reduction to operations of \$2.5 million.
 - A decrease of 36.0 FTE positions to eliminate vacant and unfunded positions.
 - A decrease of 1.0 FTE position for a technical correction.
- Appropriates \$17.7 million from the General Fund and 1,169.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$9.4 million and a decrease of 1.0 FTE position compared to estimated net FY 2009. Changes include: (Page 2, Line 35)
 - A decrease of \$4.3 million for a general reduction that includes an FY 2009 supplemental appropriation \$2.0 million as specified in HF 414 (FY 2009 Appropriations Adjustment Act).
 - A decrease of \$4.1 million for the FY 2009 supplemental appropriation as specified in HF 414 (FY 2009 Appropriations Adjustment Act).
 - A decrease of \$985,000 for one-time funding for redemption center grants.
 - A decrease of 3.0 FTE positions that are transferred to the Office of Energy Independence as detailed in SF 373/HF 780 (Energy Independence Office Authority Transfer Bill).
 - An increase of 2.0 FTE positions for DNR operations.
- Appropriates \$2.9 million from the General Fund and 24.4 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University (ISU). This is a decrease of \$170,000 and an increase of 6.6 FTE positions compared to estimated net FY 2009. (Page 5, Line 31)
- Appropriates \$42.0 million from the Environment First Fund. This is no change compared to the estimated FY 2009 appropriation. Changes include:
 - A decrease of \$50,000 for the Farm Demonstration Program. (Page 7, Line 24)
 - An increase of \$100,000 for the Air Quality Monitoring Program. (Page 11, Line 14)
 - A decrease of \$50,000 for the Global Climate Change Study that has been completed.

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 467
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Eliminates appropriations to the Snowmobile and All-Terrain Vehicle Funds. This is a decrease of \$950,000 to the Snowmobile Fund and \$775,000 to the All-Terrain Vehicle Fund. In FY 2009, the General Assembly replaced funding that was deappropriated in FY 2002. Funding was from the Unassigned Revenue Fund of the Underground Storage Tank Fund.
- Increases the percentage of program funding the DALS can use for administrative expenditures in various Environment First Fund Programs for a total increase of \$507,000. This includes:
 - An increase from 8.0% to 10.0% for:
 - \$30,000 for the Conservation Reserve and Enhancement Program. (Page 7, Line 13)
 - \$51,000 for the Watershed Protection Fund. (Page 7, Line 21),
 - \$16,000 for the Farm Demonstration Management Program. (Page 7, Line 31)
 - \$30,000 for the Agriculture Drainage Wells Program. (Page 8, Line 11)
 - \$30,000 for the Conservation Reserve Program. (Page 9 Line 16)
 - An increase from 10.0% to 15.0%, for a total of \$350,000, for the Soil Conservation Cost Share Program. (Page 9, Line 7)

STUDIES AND INTENT LANGUAGE

- Requires the DALS and the DNR to submit a quarterly report to the Legislative Services Agency, the Department of Management, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees, detailing the expenditures of the money appropriated. (Page 1, Line 17 and Page 3, Line 13)
- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 6, Line 8 and Page 6, Line 18)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 5, Line 14)
- Appropriates funds from the National Pollutant Discharge Elimination System (NPDES) Permit Fund to the DNR for administering the NPDES Program. (Page 13, Line 5)

EFFECTIVE DATE

- This Bill is effective July 1, 2009.

Senate File 467 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	34	6.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
5	14	10	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
12	7	16.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
12	16	16.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds
13	5	18.1	Amends	Sec. 455B.196 (1) & (2)	National Pollutant Discharge Elimination System (NPDES) Permit Fund
13	18	18.2	Amends	Sec. 455B.196 (1) & (2)	Use of NPDES Permit Fund

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the
 1 6 state to the department of agriculture and land stewardship
 1 7 for the fiscal year beginning July 1, 2009, and ending June
 1 8 30, 2010, the following amount, or so much thereof as is
 1 9 necessary, to be used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes;
 1 13 and for not more than the following full-time equivalent
 1 14 positions:
 1 15 \$ 18,747,009
 1 16 FTEs 408.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$2,525,680 and 37.00 FTE positions compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$2,525,680 for a general reduction in operations.
- A decrease of 36.00 FTE positions to eliminate unfunded and vacant positions.
- A decrease of 1.00 FTE position for a technical correction.

1 17 2. The department shall submit a report each quarter of
 1 18 the fiscal year to the legislative services agency, the
 1 19 department of management, the members of the joint
 1 20 appropriations subcommittee on agriculture and natural
 1 21 resources, and the co-chairpersons and ranking members of the
 1 22 senate and house committees on appropriations. The report
 1 23 shall describe in detail the expenditure of moneys
 1 24 appropriated in this section to support the department's
 1 25 administration, regulation, and programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

1 26 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
 1 27 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS == HORSE
 1 28 AND DOG RACING. There is appropriated from the moneys
 1 29 available under section 99D.13 to the department of
 1 30 agriculture and land stewardship for the fiscal year beginning
 1 31 July 1, 2009, and ending June 30, 2010, the following amount,

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

1 32 or so much thereof as is necessary, to be used for the
 1 33 purposes designated:
 1 34 For purposes of supporting the department's administration
 1 35 and enforcement of horse and dog racing law pursuant to
 2 1 section 99D.22, including for salaries, support, maintenance,
 2 2 and miscellaneous purposes:
 2 3 \$ 305,516

2 4 DESIGNATED APPROPRIATIONS == MOTOR FUEL
 2 5 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND == MOTOR FUEL
 2 6 INSPECTION. There is appropriated from the renewable fuel
 2 7 infrastructure fund created in section 15G.205 to the
 2 8 department of agriculture and land stewardship for the fiscal
 2 9 year beginning July 1, 2009, and ending June 30, 2010, the
 2 10 following amount, or so much thereof as is necessary, to be
 2 11 used for the purposes designated:
 2 12 For purposes of the inspection of motor fuel, including
 2 13 salaries, support, maintenance, and miscellaneous purposes:
 2 14 \$ 300,000

2 15 The department shall establish and administer programs for
 2 16 the auditing of motor fuel including biofuel processing and
 2 17 production plants, for screening and testing motor fuel,
 2 18 including renewable fuel, and for the inspection of motor fuel
 2 19 sold by dealers including retail dealers who sell and dispense
 2 20 motor fuel from motor fuel pumps.

2 21 DESIGNATED APPROPRIATIONS == AGRICULTURAL REMEDIATION FUND
 2 22 Sec. 4. AGRICHEMICAL REMEDIATION FUND == DEPARTMENTAL
 2 23 SUPPORT. There is appropriated from the agrichemical
 2 24 remediation fund created in section 161.7 all unobligated or
 2 25 unencumbered moneys to the department of agriculture and land
 2 26 stewardship for the fiscal year beginning July 1, 2009, and
 2 27 ending June 30, 2010, to be used for the purposes to support
 2 28 the department, including its divisions, for administration

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel
 Inspection Fund.

DETAIL: Maintains the current level of funding.

Specifies the duties related to motor fuel to be completed by the
 Department.

Appropriates the Agrichemical Remediation Fund unobligated balance
 as of July 1, 2009, to the DALs to use for operations.

DETAIL: The unobligated balance as of July 1, 2009, is estimated to
 be \$9,800.

2 29 regulation, and programs for salaries, support, maintenance,
 2 30 and miscellaneous purposes, and full-time equivalent
 2 31 positions.

2 32 DIVISION II
 2 33 DEPARTMENT OF NATURAL RESOURCES
 2 34 GENERAL APPROPRIATIONS

2 35 Sec. 5. GENERAL FUND == DEPARTMENT. There is appropriated
 3 1 from the general fund of the state to the department of
 3 2 natural resources for the fiscal year beginning July 1, 2009,
 3 3 and ending June 30, 2010, the following amount, or so much
 3 4 thereof as is necessary, to be used for the purposes
 3 5 designated:

3 6 1. For purposes of supporting the department, including
 3 7 its divisions, for administration, regulation, and programs;
 3 8 for salaries, support, maintenance, and miscellaneous
 3 9 purposes; and for not more than the following full-time
 3 10 equivalent positions:

3 11 \$ 17,742,678
 3 12 FTEs 1,168.95

3 13 2. The department shall submit a report each quarter of
 3 14 the fiscal year to the legislative services agency, the
 3 15 department of management, the members of the joint
 3 16 appropriations subcommittee on agriculture and natural
 3 17 resources, and the co-chairpersons and ranking members of the
 3 18 senate and house committees on appropriations. The report
 3 19 shall describe in detail the expenditure of moneys

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$9,403,371 and a decrease of 1.00 FTE position compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$4,348,371 for a general reduction to operations that includes an FY 2009 supplemental appropriation of \$1,958,000 to State Parks as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$4,070,000 to reflect the FY 2009 supplemental appropriation to the Fish and Game Protection Fund as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$985,000 for one-time funding for redemption center grants.
- A decrease of 3.00 FTE positions that will be transferred to the Office of Energy Independence as detailed in SF 373/HF 780 (Energy Independence Authority Transfer Bill).
- An increase of 2.00 FTE positions for operations.

Specifies the DNR will submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

3 20 appropriated under this section to support the department's
3 21 administration, regulation, and programs.

3 22 Sec. 6. STATE FISH AND GAME PROTECTION FUND == DIVISION OF
3 23 FISH AND WILDLIFE.

3 24 1. a. There is appropriated from the state fish and game
3 25 protection fund to the department of natural resources for the
3 26 fiscal year beginning July 1, 2009, and ending June 30, 2010,
3 27 the following amount, or so much thereof as is necessary, to
3 28 be used for the purposes designated:

3 29 For purposes of supporting the division of fish and
3 30 wildlife, including for administration, regulation, and
3 31 programs; and for salaries, support, maintenance, equipment,
3 32 and miscellaneous purposes:
3 33 \$ 38,793,154

3 34 b. Notwithstanding section 455A.10, the department may use
3 35 the unappropriated balance remaining in the state fish and
4 1 game protection fund to provide for the funding of health and
4 2 life insurance premium payments from unused sick leave
4 3 balances of conservation peace officers employed in a
4 4 protection occupation who retire, pursuant to section 97B.49B.

4 5 2. The department shall not expend more moneys from the
4 6 state fish and game protection fund than provided in this
4 7 section, unless the expenditure derives from contributions
4 8 made by a private entity, or a grant or moneys received from
4 9 the federal government, and is approved by the natural
4 10 resource commission. The department of natural resources
4 11 shall promptly notify the legislative services agency and the
4 12 chairpersons and ranking members of the joint appropriations
4 13 subcommittee on agriculture and natural resources concerning
4 14 the commission's approval.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

4 15 Sec. 7. GROUNDWATER PROTECTION FUND == WATER QUALITY.

4 16 There is appropriated from the groundwater protection fund
 4 17 created in section 455E.11 to the department of natural
 4 18 resources for the fiscal year beginning July 1, 2009, and
 4 19 ending June 30, 2010, from those moneys which are not
 4 20 allocated pursuant to that section, the following amount, or
 4 21 so much thereof as is necessary, to be used for the purposes
 4 22 designated:

4 23 For purposes of supporting the department's protection of
 4 24 the state's groundwater, including for administration,
 4 25 regulation, and programs, and for salaries, support,
 4 26 maintenance, equipment, and miscellaneous purposes:
 4 27 \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in
 Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

4 28 DESIGNATED APPROPRIATIONS == MISCELLANEOUS

4 29 Sec. 8. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM.

4 30 There is appropriated from the special snowmobile fund created
 4 31 under section 321G.7 to the department of natural resources
 4 32 for the fiscal year beginning July 1, 2009, and ending June
 4 33 30, 2010, the following amount, or so much thereof as is
 4 34 necessary, to be used for the purpose designated:

4 35 For purposes of administering and enforcing the state
 5 1 snowmobile program:
 5 2 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used
 for administration of the Snowmobile Program.

5 3 Sec. 9. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE

5 4 TANK SECTION EXPENSES. There is appropriated from the
 5 5 unassigned revenue fund administered by the Iowa comprehensive
 5 6 underground storage tank fund board to the department of
 5 7 natural resources for the fiscal year beginning July 1, 2009,
 5 8 and ending June 30, 2010, the following amount, or so much
 5 9 thereof as is necessary, to be used for the purpose
 5 10 designated:

5 11 For purposes of paying for administration expenses of the
 5 12 department's underground storage tank section:
 5 13 \$ 200,000

Unassigned Revenue Fund (Underground Storage Tank Fund)
 appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used
 for administration of the Underground Storage Tank Program.

5 14 Sec. 10. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR
 5 15 SPECIAL PURPOSES. Notwithstanding any contrary provision of
 5 16 state law, for the fiscal year beginning July 1, 2009, and
 5 17 ending June 30, 2010, the department of natural resources may
 5 18 use additional moneys available to the department collected
 5 19 from storm water discharge permit fees as provided in section
 5 20 455B.103A or 455B.197 for the staffing of the following
 5 21 additional full-time equivalent positions for the purposes
 5 22 designated:
 5 23 1. For purposes of reducing the department's floodplain
 5 24 permit backlog:
 5 25 FTEs 2.00
 5 26 2. For purposes of implementing the federal total maximum
 5 27 daily load program:
 5 28 FTEs 2.00

CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

5 29 DIVISION III
 5 30 IOWA STATE UNIVERSITY

5 31 Sec. 11. GENERAL FUND == VETERINARY DIAGNOSTIC LABORATORY.
 5 32 1. There is appropriated from the general fund of the
 5 33 state to Iowa state university of science and technology for
 5 34 the fiscal year beginning July 1, 2009, and ending June 30,
 5 35 2010, the following amount, or so much thereof as is
 6 1 necessary, to be used for the purposes designated:
 6 2 For purposes of supporting the college of veterinary
 6 3 medicine for the operation of the veterinary diagnostic
 6 4 laboratory and for not more than the following full-time
 6 5 equivalent positions:
 6 6 \$ 2,910,313
 6 7 FTEs 24.36

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is a decrease of \$169,846 and an increase of 6.57 FTE positions compared to the estimated net FY 2009 appropriation for operations.

6 8 2. Iowa state university of science and technology shall
 6 9 not reduce the amount that it allocates to support the college
 6 10 of veterinary medicine from any other source due to the

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

6 11 appropriation made in this section.
6 12 3. If by the end of the fiscal year, Iowa state university
6 13 of science and technology fails to allocate the moneys
6 14 appropriated in this section to the college of veterinary
6 15 medicine in accordance with this section, the moneys
6 16 appropriated in this section for that fiscal year shall revert
6 17 to the general fund of the state.

6 18 Sec. 12. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.
6 19 This section applies if appropriations made in this Act and
6 20 all other Acts enacted by the Eighty-third General Assembly
6 21 during the 2009 regular session and all extraordinary
6 22 sessions, for the fiscal year beginning July 1, 2009, and
6 23 ending June 30, 2010, for purposes of supporting the operation
6 24 of the veterinary diagnostic laboratory associated with the
6 25 college of veterinary medicine at Iowa state university, total
6 26 less than \$4,000,000. It is the intent of the general
6 27 assembly that the amount of any deficit will be appropriated
6 28 by the general assembly during its 2010 regular session for
6 29 purposes of supporting the operation of the veterinary
6 30 diagnostic laboratory for the fiscal year beginning July 1,
6 31 2010, and ending June 30, 2011.

Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2010, however, if funding is not appropriated in FY 2010, it will be appropriated in FY 2011.

6 32 DIVISION IV
6 33 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

6 34 Sec. 13. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
6 35 There is appropriated from the environment first fund created
7 1 in section 8.57A to the department of agriculture and land
7 2 stewardship for the fiscal year beginning July 1, 2009, and
7 3 ending June 30, 2010, the following amounts, or so much
7 4 thereof as is necessary, to be used for the purposes
7 5 designated:

Environment First Fund appropriations to the DALs.

7 6 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the

7 7 a. For the conservation reserve enhancement program to
 7 8 restore and construct wetlands for the purposes of
 7 9 intercepting tile line runoff, reducing nutrient loss,
 7 10 improving water quality, and enhancing agricultural production
 7 11 practices:
 7 12 \$ 1,500,000

Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

7 13 b. Not more than 10 percent of the moneys appropriated in
 7 14 paragraph "a" may be used for costs of administration and
 7 15 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

7 16 2. WATERSHED PROTECTION

7 17 a. For continuation of a program that provides
 7 18 multiobjective resource protections for flood control, water
 7 19 quality, erosion control, and natural resource conservation:
 7 20 \$ 2,550,000

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

7 21 b. Not more than 10 percent of the moneys appropriated in
 7 22 paragraph "a" may be used for costs of administration and
 7 23 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$204,000 to \$255,000 compared to the FY 2009 appropriation.

7 24 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

7 25 a. For continuation of a statewide voluntary farm
 7 26 management demonstration program to demonstrate the
 7 27 effectiveness and adaptability of emerging practices in
 7 28 agronomy that protect water resources and provide other
 7 29 environmental benefits:
 7 30 \$ 800,000

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: This is a decrease of \$50,000 compared to the FY 2009 appropriation. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.

7 31 b. Not more than 10 percent of the moneys appropriated in
 7 32 paragraph "a" may be used for costs of administration and
 7 33 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$64,000 to \$80,000 compared to the FY 2009 appropriation.

7 34 c. Of the amount appropriated in paragraph "a", \$400,000
 7 35 shall be allocated to an organization representing soybean
 8 1 growers to provide for an agriculture and environment
 8 2 performance program in order to carry out the purposes of this
 8 3 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

8 4 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE FUND

8 5 a. For deposit in the agricultural drainage well water
 8 6 quality assistance fund created in section 460.303 to be used
 8 7 for purposes of supporting the agricultural drainage well
 8 8 water quality assistance program as provided in section
 8 9 460.304:
 8 10 \$ 1,500,000

Environment First Fund appropriation for the Agricultural Drainage Well Program.

DETAIL: Maintains the current level of funding. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.

8 11 b. Not more than 10 percent of the moneys appropriated in
 8 12 paragraph "a" may be used for costs of administration and
 8 13 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the appropriation from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

8 14 5. SOIL AND WATER CONSERVATION PRACTICES

8 15 a. For use by the soil conservation division, to provide
 8 16 financial assistance for the establishment of permanent soil
 8 17 and water conservation practices:
 8 18 \$ 7,000,000

Environment First Fund appropriation for Soil and Water Conservation Practices.

DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.

8 19 b. Not more than 5 percent of the moneys appropriated in

Permits the Department to use up to 5.00% of the appropriated funds

8 20 paragraph "a" may be allocated for cost sharing to abate	to abate complaints filed for land erosion caused by sediment.
8 21 complaints filed under section 161A.47.	
8 22 c. Of the moneys appropriated in paragraph "a", 5 percent	Requires 5.00% of cost share funds to be used for financial incentives
8 23 shall be allocated for financial incentives to establish	to establish practices to protect watersheds above publicly-owned
8 24 practices to protect watersheds above publicly owned lakes of	lakes from soil erosion and sediment.
8 25 the state from soil erosion and sediment as provided in	
8 26 section 161A.73.	
8 27 d. Not more than 30 percent of a soil and water	Prohibits use of more than 30.00% of a soil and water conservation
8 28 conservation district's allocation of moneys as financial	district's allocation for management practices to control soil erosion on
8 29 incentives may be provided for the purpose of establishing	land that is row-cropped.
8 30 management practices to control soil erosion on land that is	
8 31 row cropped, including but not limited to no=till planting,	
8 32 ridge=till planting, contouring, and contour strip=cropping as	
8 33 provided in section 161A.73.	
8 34 e. The state soil conservation committee created in	Permits the State Soil Conservation Committee to allocate funds for
8 35 section 161A.4 may allocate moneys appropriated in paragraph	research and demonstration projects to promote conservation tillage
9 1 "a" to conduct research and demonstration projects to promote	and nonpoint source pollution control practices.
9 2 conservation tillage and nonpoint source pollution control	
9 3 practices.	
9 4 f. The allocation of moneys as financial incentives as	Permits financial incentive payments to be used in combination with
9 5 provided in section 161A.73 may be used in combination with	funds from the DNR.
9 6 moneys allocated by the department of natural resources.	
9 7 g. Not more than 15 percent of the moneys appropriated in	Prohibits use of more than 15.00% of the cost share funds for
9 8 paragraph "a" may be used for costs of administration and	administration and costs associated with the implementation of soil
9 9 implementation of soil and water conservation practices.	and water conservation practices.
	DETAIL: Increases the amount for administration from \$700,000 to
	\$1,050,000 compared to the FY 2009 appropriation.
9 10 6. CONSERVATION RESERVE PROGRAM (CRP)	Environment First Fund appropriation to the Conservation Reserve

9 11 a. To encourage and assist farmers in enrolling in and the
 9 12 implementation of the federal conservation program and to work
 9 13 with them to enhance their revegetation efforts to improve
 9 14 water quality and habitat:
 9 15 \$ 1,500,000

Program.

DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

9 16 b. Not more than 10 percent of the moneys appropriated in
 9 17 paragraph "a" may be used for costs of administration and
 9 18 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

9 19 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

9 20 a. For deposit in the loess hills development and
 9 21 conservation fund created in section 161D.2:
 9 22 \$ 600,000

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding.

9 23 b. (1) Of the amount appropriated in paragraph "a",
 9 24 \$400,000 shall be allocated to the fund's hungry canyons
 9 25 account.

Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.

9 26 (2) Not more than 10 percent of the moneys allocated to
 9 27 the hungry canyons account as provided in subparagraph (1) may
 9 28 be used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.

9 29 c. (1) Of the amount appropriated in paragraph "a",
 9 30 \$200,000 shall be allocated to the fund's loess hills alliance
 9 31 account.

Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.

9 32 (2) Not more than 10 percent of the moneys allocated to
 9 33 the loess hills alliance account as provided in subparagraph
 9 34 (1) may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.

9 35 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND
 10 1 a. For deposit in the southern Iowa development and
 10 2 conservation fund created in section 161D.12:
 10 3 \$ 300,000

Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding.

10 4 b. Not more than 5 percent of the moneys appropriated in
 10 5 paragraph "a" may be used for administrative costs.

Prohibits the Authority from using more than 5.00% of the funds appropriated for administrative costs.

10 6 Sec. 14. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 10 7 appropriated from the environment first fund created in
 10 8 section 8.57A to the department of economic development for
 10 9 the fiscal year beginning July 1, 2009, and ending June 30,
 10 10 2010, the following amount, or so much thereof as is
 10 11 necessary, to be used for the purposes designated:
 10 12 For deposit in the brownfield redevelopment fund created in
 10 13 section 15.293 to provide financial and technical assistance
 10 14 under the brownfield redevelopment program as provided in
 10 15 section 15.292:
 10 16 \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

10 17 Sec. 15. DEPARTMENT OF NATURAL RESOURCES. There is
 10 18 appropriated from the environment first fund created in
 10 19 section 8.57A to the department of natural resources for the
 10 20 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 10 21 the following amounts, or so much thereof as is necessary, to
 10 22 be used for the purposes designated:

Environment First Fund appropriations to the DNR.

10 23 1. KEEPERS OF THE LAND
 10 24 For statewide coordination of volunteer efforts under the
 10 25 water quality and keepers of the land programs:
 10 26 \$ 100,000

Environment First Fund appropriation for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

10 27 2. STATE PARKS MAINTENANCE AND OPERATIONS

Environment First Fund appropriation for maintenance and operations at Iowa State Parks.

10 28	For regular maintenance of state parks and staff time	
10 29	associated with these activities:	DETAIL: Maintains the current level of funding.
10 30	..... \$ 2,470,000	
10 31	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation for collection of local watershed data.
10 32	To provide local watershed managers with geographic	
10 33	information system data for their use in developing,	
10 34	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding. The geographical information is available on the DNR's web site.
10 35	..... \$ 195,000	
11 1	4. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quantity Monitoring Program.
11 2	For continuing the establishment and operation of water	
11 3	quality monitoring stations:	
11 4	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
11 5	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.
11 6	For deposit in the public water supply system account of	
11 7	the water quality protection fund created in section	
11 8	455B.183A:	DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.
11 9	..... \$ 500,000	
11 10	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding Operations Program.
11 11	For the regulation of animal feeding operations, including	
11 12	as provided for in chapters 459 and 459A:	
11 13	..... \$ 360,000	DETAIL: Maintains the current level of funding.
11 14	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality Program.
11 15	For the abatement, control, and prevention of ambient air	
11 16	pollution in this state, including measures as necessary to	
11 17	assure attainment and maintenance of ambient air quality	DETAIL: This is an increase of \$100,000 compared to the FY 2009 appropriation.
11 18	standards from particulate matter:	
11 19	..... \$ 425,000	
11 20	8. WATER QUANTITY REGULATION	Environment First Fund appropriation to the Water Quantity

11 21	For regulating water quantity from surface and subsurface	Regulation Program.
11 22	sources by providing for the allocation and use of water	
11 23	resources, the protection and management of water resources,	DETAIL: Maintains the current level of funding.
11 24	and the preclusion of conflicts among users of water	
11 25	resources, including as provided in chapter 455B, division	
11 26	III, part 4:	
11 27	..... \$ 495,000	
11 28	9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)	Environment First Fund appropriation to the Resource Conservation
11 29	a. For resource conservation and development associated	and Development Program.
11 30	with the development of projects relating to natural	
11 31	resource-based business opportunities:	DETAIL: Maintains the current level of funding.
11 32	..... \$ 250,000	
11 33	b. Local resource conservation and development groups	
11 34	sponsored by county governments or sponsored by soil and water	Requires a dollar-for-dollar match to receive funds.
11 35	conservation districts shall be eligible to receive moneys	
12 1	appropriated in paragraph "a" on the condition that such	
12 2	groups receive the moneys on a dollar-for-dollar matching	
12 3	basis.	
12 4	c. Not more than 5 percent of the moneys appropriated in	
12 5	paragraph "a" may be used for the costs of implementing and	Permits the DNR to use up to 5.00% of the funds appropriated for
12 6	administering this subsection.	administration of the Program.
12 7	Sec. 16. REVERSION.	
12 8	1. Except as provided in subsection 2, and notwithstanding	CODE: Requires nonreversion of funds appropriated from the
12 9	section 8.33, moneys appropriated for the fiscal year	Environment First Fund, except for the Soil Conservation and Cost
12 10	beginning July 1, 2009, in this division of this Act that	Share Program, through the end of FY 2011.
12 11	remain unencumbered or unobligated at the close of the fiscal	
12 12	year shall not revert but shall remain available for the	
12 13	purposes designated until the close of the fiscal year	
12 14	beginning July 1, 2010, or until the project for which the	
12 15	appropriation was made is completed, whichever is earlier.	

12 16 2. Notwithstanding section 8.33, moneys appropriated in
 12 17 this division of this Act to the department of agriculture and
 12 18 land stewardship to provide financial assistance for the
 12 19 establishment of permanent soil and water conservation
 12 20 practices that remain unencumbered or unobligated at the close
 12 21 of the fiscal year shall not revert but shall remain available
 12 22 for expenditure for the purposes designated until the close of
 12 23 the fiscal year beginning July 1, 2012.

CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.

12 24 DIVISION V
 12 25 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT
 12 26 AND PROTECTION (REAP)

12 27 Sec. 17. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.
 12 28 Notwithstanding the amount of the standing appropriation from
 12 29 the general fund of the state to the Iowa resources
 12 30 enhancement and protection fund as provided in section
 12 31 455A.18, there is appropriated from the environment first fund
 12 32 created in section 8.57A to the Iowa resources enhancement and
 12 33 protection fund, in lieu of the appropriation made in section
 12 34 455A.18, for the fiscal year beginning July 1, 2009, and
 12 35 ending June 30, 2010, the following amount, to be allocated as
 13 1 provided in section 455A.19:
 13 2 \$ 18,000,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

13 3 DIVISION VI
 13 4 CODE CHANGES

13 5 Sec. 18. Section 455B.196, subsections 1 and 2, Code 2009,
 13 6 are amended to read as follows:
 13 7 1. A national pollutant discharge elimination system
 13 8 permit fund is created as a separate fund in the state
 13 9 treasury under the control of the department. The fund is
 13 10 composed of moneys appropriated ~~by the general assembly~~ to the
 13 11 department for deposit into the fund and moneys available to

CODE: Specifies that the National Pollutant Discharge Elimination System Permit Fund consists of funds appropriated to the DNR for deposit in the Fund.

DETAIL: The FY 2009 appropriation to the DNR was \$700,000. Receipts as of February 28, 2009, were \$647,000, so the appropriation is estimated to remain at \$700,000 per year.

13 12 and obtained or accepted by the department from the United
13 13 States or private sources for placement in the fund. The fund
13 14 shall include moneys deposited into the fund from fees charged
13 15 for the processing of applications for the issuance of permits
13 16 related to the national pollutant discharge elimination system
13 17 as provided in section 455B.197.

13 18 2. Moneys in the national pollutant discharge elimination
13 19 system permit fund ~~shall be used only as provided in~~
13 20 ~~appropriations made from the fund by the general assembly~~
13 21 ~~which may include~~ are appropriated to the department each
13 22 fiscal year for purposes relating to of administering section
13 23 455B.197 and expediting the department's processing of
13 24 national pollutant discharge elimination system applications
13 25 and the issuance of permits , including for salaries, support,
13 26 maintenance, and other costs of administering section
13 27 455B.197 .

CODE: Funds appropriated to the DNR are to be deposited in the
National Pollutant Discharge Elimination System (NPDES) Permit
Fund for administration and processing of NPDES permits.

13 28 EXPLANATION

13 29 GENERAL. This bill relates to agriculture and natural
13 30 resources by making appropriations for the 2009=2010 fiscal
13 31 year to support related entities, including the department of
13 32 agriculture and land stewardship, the department of natural
13 33 resources, the department of economic development, and Iowa
13 34 state university.

13 35 The bill appropriates moneys to the department of
14 1 agriculture and land stewardship and the department of natural
14 2 resources. The appropriations are made to support those
14 3 departments for administration, regulation, and programs. The
14 4 bill requires the departments to submit quarterly reports to
14 5 the general assembly and department of management regarding
14 6 the expenditure of appropriated moneys. The bill also
14 7 provides moneys to support specific programs or projects
14 8 administered by those departments. The bill appropriates
14 9 moneys from a number of sources, including the general fund of
14 10 the state, the state fish and game protection fund, and the

14 11 groundwater protection fund. The bill is organized into
14 12 divisions.

14 13 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the
14 14 department of agriculture and land stewardship, moneys are
14 15 appropriated in order to support its divisions.

14 16 The bill appropriates moneys from the general fund to
14 17 support designated programs, including horse and dog racing,
14 18 and motor fuel inspection. The bill appropriates moneys from
14 19 the agricultural remediation fund to support departmental
14 20 operations.

14 21 DEPARTMENT OF NATURAL RESOURCES. For the department of
14 22 natural resources, moneys are appropriated from the general
14 23 fund in order to support its divisions.

14 24 The bill makes appropriations from other funds. The bill
14 25 appropriates moneys to the department of natural resources
14 26 from the state fish and game protection fund to support
14 27 programs related to fish and wildlife. The bill appropriates
14 28 moneys from the groundwater protection fund to support
14 29 groundwater quality. The bill appropriates moneys from the
14 30 snowmobile fund to the department for snowmobile programs.

14 31 The bill includes miscellaneous provisions. An
14 32 appropriation is made from the unassigned revenue fund
14 33 administered by the Iowa comprehensive underground storage
14 34 tank fund board to the department of natural resources for
14 35 administration and expenses of the underground storage tank

15 1 section.

15 2 The bill provides that the department of natural resources
15 3 may use additional funds for staffing to reduce the
15 4 department's floodplain permit backlog and implementing the
15 5 federal maximum daily load program.

15 6 IOWA STATE UNIVERSITY. The bill appropriates moneys from
15 7 the general fund of the state for the operation of the Iowa
15 8 state university's veterinary diagnostic laboratory. It
15 9 includes provisions expressing legislative intent for a future
15 10 appropriation for the diagnostic laboratory.

15 11 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS. The bill
15 12 appropriates funding from the environment first fund to the
15 13 departments of agriculture and land stewardship, economic

15 14 development, and natural resources to support a number of
15 15 programs and projects. Nonreversion clauses authorize the
15 16 appropriations made in this division to be carried forward
15 17 into the succeeding fiscal year and allows the appropriation
15 18 for permanent soil and water conservation practices to be
15 19 available through fiscal year 2012=2013.
15 20 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND
15 21 PROTECTION. The bill appropriates moneys from the environment
15 22 first fund to the resources enhancement and protection fund in
15 23 lieu of the \$20 million appropriated by statute from the
15 24 general fund of the state.
15 25 CODE CHANGES. The bill amends Code section 455B.196 which
15 26 establishes the pollutant discharge elimination system permit
15 27 fund to support the DNR's processing of applications and
15 28 issuance of permits under Code section 455B.197. The bill
15 29 provides a standing appropriation from the fund to the
15 30 department each fiscal year. Currently, the general assembly
15 31 appropriates moneys from the fund to support the department's
15 32 efforts each year.
15 33 LSB 1001SV 83
15 34 da/jp/8

Summary Data

General Fund

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	\$ 43,628,037	\$ 51,498,897	\$ 41,624,678	\$ 39,400,000	\$ -12,098,897	
Grand Total	<u><u>\$ 43,628,037</u></u>	<u><u>\$ 51,498,897</u></u>	<u><u>\$ 41,624,678</u></u>	<u><u>\$ 39,400,000</u></u>	<u><u>\$ -12,098,897</u></u>	

Agriculture and Natural Resources

General Fund

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 19,278,172	\$ 19,044,179	\$ 17,806,307	\$ 18,747,009	\$ -297,170	PG 1 LN 4
Chronic Wasting Disease	100,000	98,500	92,097	0	-98,500	
Regulatory Dairy Products	951,666	916,615	857,035	0	-916,615	
Avian Influenza	50,000	46,885	43,837	0	-46,885	
Apiary Program	40,000	73,875	69,073	0	-73,875	
Gypsy Moth Control - GF	50,000	49,250	46,049	0	-49,250	
Emerald Ash Borer Public Awareness	50,000	49,250	46,049	0	-49,250	
Soil Commissioners Expense	250,000	394,000	368,390	0	-394,000	
Sr. Farmers Market Program	77,000	73,875	69,073	0	-73,875	
Emergency Veterinarian Rapid Response	130,000	128,050	119,727	0	-128,050	
Organic Agricultural Products	54,671	49,250	46,049	0	-49,250	
Grape & Wine Development Fund	283,000	270,160	252,600	0	-270,160	
Farm to School Program	0	78,800	73,678	0	-78,800	
Total Agriculture and Land Stewardship	\$ 21,314,509	\$ 21,272,689	\$ 19,889,964	\$ 18,747,009	\$ -2,525,680	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	\$ 20,244,822	\$ 22,091,049	\$ 18,824,401	\$ 17,742,678	\$ -4,348,371	PG 2 LN 35
Fish and Game Protection Fund	0	4,070,000	0	0	-4,070,000	
Redemption Center	0	985,000	0	0	-985,000	
Total Natural Resources, Dept. of	\$ 20,244,822	\$ 27,146,049	\$ 18,824,401	\$ 17,742,678	\$ -9,403,371	
<u>Regents, Board of</u>						
Regents, Board of						
ISU Veterinary Diagnostic Laboratory	\$ 2,068,706	\$ 3,080,159	\$ 2,910,313	\$ 2,910,313	\$ -169,846	PG 5 LN 31
Total Regents, Board of	\$ 2,068,706	\$ 3,080,159	\$ 2,910,313	\$ 2,910,313	\$ -169,846	
Total Agriculture and Natural Resources	\$ 43,628,037	\$ 51,498,897	\$ 41,624,678	\$ 39,400,000	\$ -12,098,897	

Summary Data

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	\$ 82,183,081	\$ 87,644,502	\$ 85,904,502	\$ 85,164,302	\$ -2,480,200	
Grand Total	<u><u>\$ 82,183,081</u></u>	<u><u>\$ 87,644,502</u></u>	<u><u>\$ 85,904,502</u></u>	<u><u>\$ 85,164,302</u></u>	<u><u>\$ -2,480,200</u></u>	

Agriculture and Natural Resources

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 26
Motor Fuel Inspection-RFIF	300,000	300,000	300,000	300,000	0	PG 2 LN 4
Agrichemical Remediation Fund	0	0	0	9,800	9,800	PG 2 LN 21
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 7 LN 6
Watershed Protection Fund-EFF	2,550,000	2,550,000	2,550,000	2,550,000	0	PG 7 LN 16
Farm Management Demo.-EFF	850,000	850,000	850,000	800,000	-50,000	PG 7 LN 24
Agricultural Drainage Wells-EFF	1,480,000	1,500,000	1,500,000	1,500,000	0	PG 8 LN 4
Cost Share-EFF	7,000,000	7,000,000	7,000,000	7,000,000	0	PG 8 LN 14
Conservation Reserve Prog.-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 9 LN 10
So. Iowa Conservation & Dev.-EFF	300,000	300,000	300,000	300,000	0	PG 9 LN 35
Open Feedlots-Ag Remediation	50,000	50,000	50,000	0	-50,000	
Soil & Water Conservation Needs Assessment	0	15,000	0	0	-15,000	
Total Agriculture and Land Stewardship	\$ 15,835,516	\$ 15,870,516	\$ 15,855,516	\$ 15,765,316	\$ -105,200	
Loess Hills Dev. and Conservation						
Loess Hills-EFF	\$ 580,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 9 LN 19
Total Agriculture and Land Stewardship	\$ 16,415,516	\$ 16,470,516	\$ 16,455,516	\$ 16,365,316	\$ -105,200	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
ATV Fund Transfer	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ -775,000	
Snowmobile Fund Transfer	0	950,000	0	0	-950,000	
Fish & Game-DNR Admin Expenses	37,626,733	38,793,154	38,793,154	38,793,154	0	PG 3 LN 22
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 4 LN 15
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 4 LN 28
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 5 LN 3
NPDES Permit Application Processing	700,000	700,000	700,000	0	-700,000	
Total Natural Resources, Dept. of	\$ 42,082,565	\$ 44,973,986	\$ 43,248,986	\$ 42,548,986	\$ -2,425,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital</u>						
Natural Resources Capital						
REAP-EFF	\$ 15,500,000	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 0	PG 12 LN 27
Volunteers and Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 10 LN 23
Park Operations & Maintenance-EFF	2,470,000	2,470,000	2,470,000	2,470,000	0	PG 10 LN 27
GIS Information for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 10 LN 31
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 11 LN 1
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 11 LN 5
Air Quality Monitoring-EFF	325,000	325,000	625,000	425,000	100,000	PG 11 LN 14
Water Quantity-EFF	480,000	495,000	495,000	495,000	0	PG 11 LN 20
Resource Conservation and Dev.-EFF	300,000	250,000	0	250,000	0	PG 11 LN 28
Animal Feeding Operations-EFF	360,000	360,000	360,000	360,000	0	PG 11 LN 10
Global Climate Change-EFF	0	50,000	0	0	-50,000	
Total Natural Resources Capital	\$ 23,185,000	\$ 25,700,000	\$ 25,700,000	\$ 25,750,000	\$ 50,000	
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 10 LN 6
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
Total Agriculture and Natural Resources	\$ 82,183,081	\$ 87,644,502	\$ 85,904,502	\$ 85,164,302	\$ -2,480,200	

Summary Data

FTE

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	1,525.23	1,632.74	1,638.31	1,601.31	-31.43	
Grand Total	1,525.23	1,632.74	1,638.31	1,601.31	-31.43	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

Agriculture and Natural Resources

FTE

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Approp FY 2010	Senate Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	354.81	445.00	362.77	408.00	-37.00	PG 1 LN 4
Grape & Wine Development Fund	0.71	0.00	1.00	0.00	0.00	
Gw-AG Drain Wells/Sinkholes	1.78	0.00	2.15	0.00	0.00	
Water Protection Fund	15.02	0.00	18.38	0.00	0.00	
EPA Non Point Source Pollution	12.12	0.00	14.25	0.00	0.00	
Abandoned Mined Lands Grant	2.85	0.00	5.45	0.00	0.00	
Pseudorabies	0.52	0.00	1.00	0.00	0.00	
Agriculture Fee Clearing Account	0.00	0.00	36.00	0.00	0.00	
Total Agriculture and Land Stewardship	387.80	445.00	441.00	408.00	-37.00	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,115.33	1,169.95	1,172.95	1,168.95	-1.00	PG 2 LN 35
Total Natural Resources, Dept. of	1,115.33	1,169.95	1,172.95	1,168.95	-1.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU Veterinary Diagnostic Laboratory	22.10	17.79	24.36	24.36	6.57	PG 5 LN 31
Total Regents, Board of	22.10	17.79	24.36	24.36	6.57	
Total Agriculture and Natural Resources	1,525.23	1,632.74	1,638.31	1,601.31	-31.43	